

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Division
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: 15F / JXSF15FPW / 361101
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Until Project Completion
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$409,341.42 from the Tree Protection & Related Expenditures Trust Fund (Ordinance Code 15F) for tree planting for the Moncrief Rd. Beautification project.

Total Amount Appropriated: \$409,341.42

CITY COUNCIL

Requesting Council Member: CM Newby

CM's District: At-Large Group 5

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

2019-178
NCS

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grant
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$409,341.42						
REV	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE CODE)	TREE PROTECTION & RELATED EXPENDITURES	INVESTMENT POOL EARNINGS	\$409,341.42	JXSF15FPW	361101				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$409,341.42						
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES (ORDINANCE CODE)	MONCRIEF RD BEAUTIFICATION	TRUST FUND AUTHORIZED EXPENDITURES	\$409,341.42	PWOD15FMRB	04904				

Exhibit 1
 Rev Acct Info
 April 1, 2019 - NCSPPHS
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